

Howard S. Kim

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EDUCATION

University of Southern California, Marshall School of Business

Bachelor of Science in Business Administration

Los Angeles, CA

Cumulative GPA: 3.88

Software: Oracle Hyperion, Cognos TM1, SAP, Excel, PowerPoint, Adobe Photoshop, Adobe Premiere

PROFESSIONAL EXPERIENCE

The Walt Disney Company (Walt Disney Studios)

Burbank, CA

Senior Financial Analyst – Theatrical Distributions & Marketing Finance

Dec 2019 – Present

- Planned and prepared the domestic theatrical P&L representing ~\$XX in revenues and ~\$XX in operating expenses
- Assisted in the preparation and consolidation of the Five Year Plan, including revenue and expense ultimates for the theatrical slates of Disney, 20th Century Fox, and Searchlight Pictures
- Managed the forecast for Print, IMAX, and 3D related distributions representing ~\$XX in annual expense
- Assisted with the planning of 20th Century Fox’s theatrical slate within the Walt Disney Studios
- Recommended accruals and presented variance analysis to support the quarterly close process

Amgen Inc.

Thousand Oaks, CA

Finance Associate – Research & Development FP&A

Jul 2018 – Dec 2019

- Planned the long range plan, annual budget, and quarterly forecasts for an operating expense budget representing ~\$XX of annual spend within the R&D organization with minimal variance
- Managed the R&D departmental CAPEX budget and collaborated with business partners to introduce a new finance leasing model for capital acquisitions
- Assisted in the budget and forecasting for the preclinical R&D portfolio consisting of XX+ studies and an annual budget of ~\$XX
- Prepared quarterly reviews which examine the utilization of ~XX headcount across XX active programs within the preclinical portfolio
- Delivered cash flow and P&L analysis representing ~ \$XX of project spend to support Board of Director’s leasing decision to relocate Amgen’s San Francisco (ASF) campus

Amgen Inc.

Thousand Oaks, CA

Intern - Corporate FP&A

Jun 2017 – Aug 2017

- Developed cost center level budgets through the allocation of project driven costs in support of a major transformation initiative
- Built financial models which allocate and forecast labor and benefit expenses, supplier expenses, and facilities expenses to new cost centers
- Conducted sensitivity analysis outlining the optimal treatment of over ~\$XX in open purchase orders commitments to new cost centers

Koreatown eSports

Los Angeles, CA

Founder/Host

Sep 2014 – Apr 2016

- Hosted a weekly live stream with [organization] production team by organizing competitive Hearthstone players in the LA area for weekly Hearthstone tournaments
- Proposed and co-produced the “Hearthstone International Collegiate Showmatch” by organizing with professional eSports organizations from the United States and South Korea, achieving 125K views throughout the live stream
- Managed the gaming arena for “Summoner’s Con 2015” and launch events for several PC Cafes in the LA area

ACTIVITIES & ASSOCIATIONS

Organization (Pro-Bono Consultant)

- Identified community organizations for [organization] to engage, built email campaign analysis models, and conducted A/B testing on existing email campaigns

SKILLS

Live Broadcasting • Executive Level Presentation • Project Management • Excel Modeling